

June 10, 2002
10:30 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY BUDGET BOARD
CONFERENCE ROOM CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting of May 28, 2002.
- D. New Business:
 - 1. Public Hearing on Cleveland County's Fiscal Year 2002/2003 Budget.
 - 2. Approve the following Transfers of Appropriations:
 - a. From Treasurer Personal Services, C1A, \$30,000.00, to Treasurer Maintenance & Operations, C2, \$24,000.00, and Treasurer Capital Outlay, C3, \$6,000.00.
 - b. From OSU Extension Center Travel, E1C, \$5,000.00, and OSU Extension Center Maintenance & Operations, E2, \$3,539.08, to OSU Extension Center Capital Outlay, E3, \$8,539.08.
 - c. From Assessor RE-VAL Personal Services, HR1A, \$10,000.00, to Assessor RE-VAL Maintenance & Operations, HR2.
 - d. From General Government Maintenance & Operations, R2, \$14,132.00, to Sheriff's Board of Prisoners, B2B.
 - e. From General Government Maintenance & Operations, R2, \$31,114.63, to County Audit Personal Services, SC1.
 - f. From General Government Capital Building Improvement, R3B, \$51,923.00, to Sheriff's Personal Services, Full Time, B1A.
 - g. From Juvenile Travel, SQ1C, \$6.19, and Juvenile Maintenance and Operations, SQ2, \$8,990.01, to Juvenile Personal Services, SQ1A, \$8,996.20.
 - h. From Youth & Family Travel, WG1C, \$1,331.03, Youth & Family Maintenance & Operations, WG2, \$25,991.53, and Youth & Family Capital Outlay, WG3, \$2,754.61, to Youth & Family Personal Services, WG1A, \$30,077.17.
- E. Miscellaneous Discussion.
- F. Adjourn.

Date posted: June 6, 2002

County Clerk